

**VILLAGE OF CAYUGA HEIGHTS  
SPECIAL GRANT FUND**

**TENTATIVE BUDGET**

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	<b>Expend/ Revenues 2018-2019</b>	<b>Expend/ Revenues 2019-2020</b>	<b>Expend/ Revenues to 02/28/2021</b>	<b>Adopted Budget 2020-2021</b>	<b>Modified Budget 2020-2021</b>	<b>Proposed Budget 2021-2022</b>	<b>Percent Budget Change %</b>
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**APPROPRIATIONS**

PUBLIC SAFETY

POLICE DEPT BODY WORN CAMERAS

Police Dept Body Worn Cameras	CD3123.410	0.00	0.00	0.00	25,641.50	0.00	11,298.00	-55.93
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Total		0.00	0.00	0.00	25,641.50	0.00	11,298.00	-55.93
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Public Safety Total		0.00	0.00	0.00	25,641.50	0.00	11,298.00	-55.93
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TOTAL APPROPRIATIONS		0.00	0.00	0.00	25,641.50	0.00	11,298.00	-55.93
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REVENUES

INTERFUND TRANSFERS

DEPARTMENTAL INCOME

Donation Pd Body Worn Cameras	CD2172	0.00	0.00	0.00	40,000.00	0.00	0.00	-100.00
Total		0.00	0.00	0.00	40,000.00	0.00	0.00	-100.00

USE OF MONEY AND PROPERTY

Interest	CD2401	0.00	0.00	14.49	0.00	0.00	0.00	0.00
Total		0.00	0.00	14.49	0.00	0.00	0.00	0.00

TOTAL REVENUES		0.00	0.00	14.49	40,000.00	0.00	0.00	-100.00
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Appropriated Reserves	CD0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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APPROPRIATED FUND BALANCE		0.00	0.00	-14.49	-14,358.50	0.00	11,298.00	-178.68
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TOTAL REVENUES & OTHER SOURCES		0.00	0.00	0.00	25,641.50	0.00	11,298.00	-55.93
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