

Project Schedule	
Activity	Date Occurred/Tentative
Scope Approval	December 2022
Design Approval	December 2022
ROW Acquisition	NA
Construction Start	February 2023
Construction Complete	September 2023

Project Cost			
Activities		Alternative 1 (Preferred Alternative)	Alternative 2
Construction Costs	Bridge	N/A	N/A
	Highway	\$326,375	\$385,050
	Field Change Item (5%)	\$16,300	\$19,300
Incidentals (14%)		\$45,700	\$53,900
<b>Subtotal 1</b>		\$388,375	\$458,250
Contingency (15%)		\$58,200	\$68,700
Mobilization (4%)		\$15,500	\$18,300
<b>Subtotal 2</b>		\$462,075	\$545,250
Expected Award Amount (Inflate current costs/prices at 1%/yr. to midpoint of construction to arrive at \$ amount to be entered here) See HDM 21.6.3.2 B		\$466,700	\$550,700
Construction Inspection		\$110,000	\$110,000
ROW Costs		N/A	N/A
<b>Total Alternative Costs</b>		\$576,700	\$660,700